



# Cost Centers: Actual/Plan/Commitments Report (S\_ALR\_87013620)

Accounting > Controlling > Cost Center Accounting >  
Information System > Report for Cost Center Accounting >  
Plan/Actual Comparisons > Additional Key Figures:  
Cost Centers: Actual/Plan/Commitments

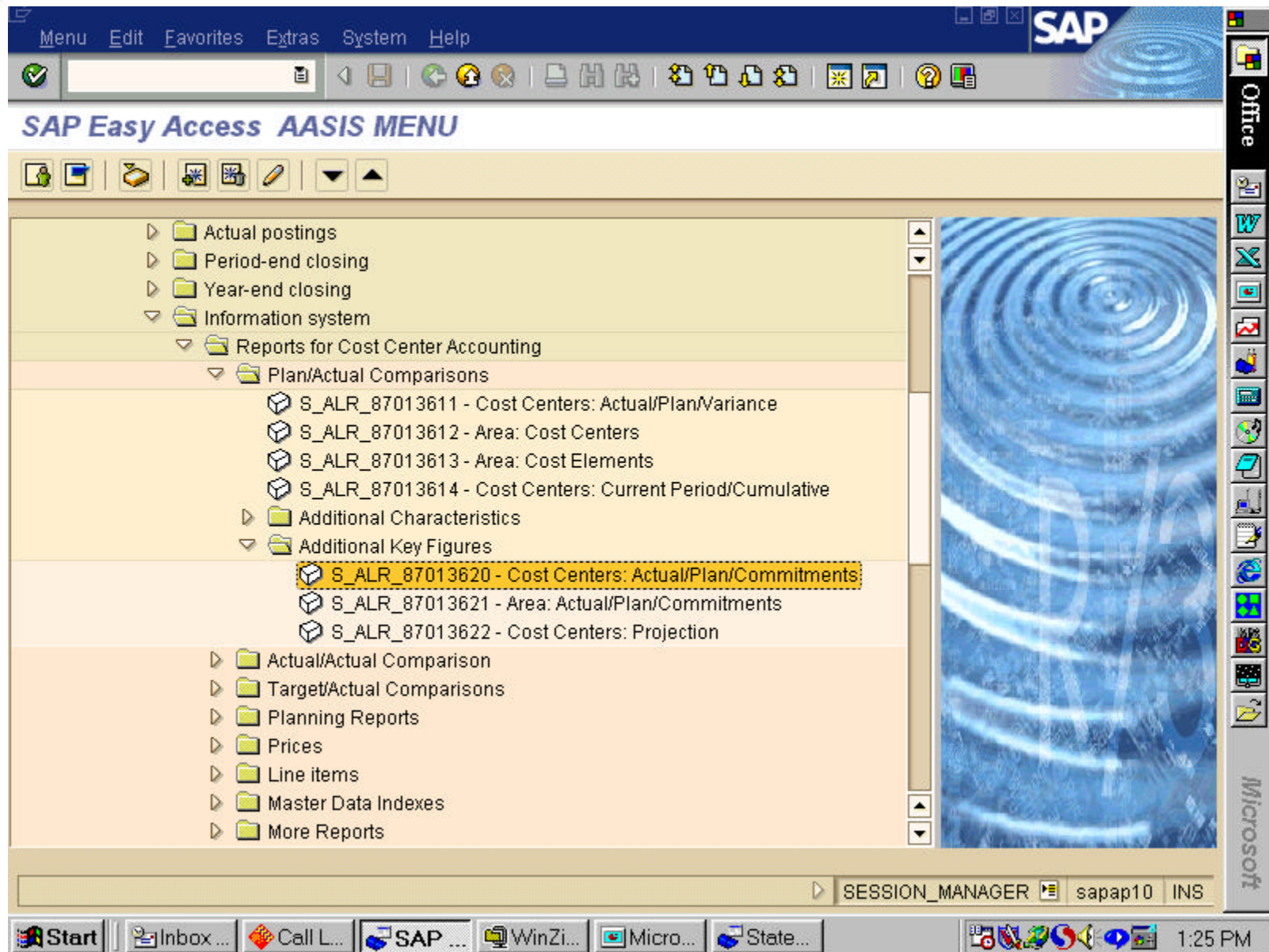




This report compares actual costs and commitments to planned costs, with the plan created in controlling, as opposed to a plan created in the SPL.



## Cost Center Accounting



S\_ALR\_87013620 - Cost Centers: Actual/Plan/Commitments



## Cost Center Accounting

Program Edit Goto Environment System Help

SAP

### Cost Centers: Act./plan/commitments: Selection

Output parameters... Data source... Extract parameters...

**Selection values**

Controlling area	ARK
Fiscal Year	2002
From period	1
To period	2
Plan version	0

**Selection groups**

Cost center group			
Or value(s)	361700	to	
Cost element group			
Or value(s)		to	

S\_ALR\_87013620 sapap10 INS

Start | Inbox ... | Call L... | Cost... | WinZi... | Micro... | State... | 1:27 PM

S\_ALR\_87013620 - Cost Centers: Actual/Plan/Commitments



## Cost Center Accounting

Report Edit Goto View Extras Settings System Help

**Cost centers: Actual/plan/commit.**

Cost centers: Actual/plan/commit. Page: 2

Cost center/Group: 361700 Accounting Column: 1  
Person responsible: Dept of Workforce Ed  
Reporting period: 1 to 2 2002

Cost elements	Commitment	Assigned	Plan	Available
5010001000 00 Regular Salar		51,015.30	49,756.67	1,258.63-
5010002000 01 Extra Help Sa		2,105.35	800.00	1,305.35-
5010005000 03 FICA & Medic		3,854.77	3,416.67	438.10-
5010006000 03 Ben Ins Exp H		7,354.79	7,600.00	245.21
5020001000 Postage			1,000.00	1,000.00
5020003000 Telecomm Wireles		21.91	500.00	478.09
5040007000 Rent of Office E		829.08		829.08-
5090006000 Office Supplies		125.00		125.00-
* Over/underabsorption		65,306.20	63,073.34	2,232.86-

The report shows commitment, actual, and plan costs for the cost centers selected.

13620 sapap10 INS

Start | Inbox ... | Call L... | Cost... | WinZi... | Micro... | State... | 1:29 PM

S\_ALR\_87013620 - Cost Centers: Actual/Plan/Commitments